

2001 Second Revised Budget Submission
Scientific Affairs

Acct	Owner	Expense Item Description	Jan Actuals	Feb Actuals	Mar Actuals	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	2RF
030		Travel													
030	DH	2 conferences, 4 site visits, INBIFO & CRC	565	618	0	800	0	6,000	750	0	0	0	800	0	9,533
030	RL	Travel to NYO, domestic and International conferences	1,501	2,178	0	1,200	6,000	0	1,000	0	1,500	1,000	0	1,000	15,379
030	RR	Training	0	0	0	0	0	0	0	0	0	0	900	0	900
030	RW	Asia trips, Europe trips, NYO trips, Conferences	923	6,868	2,831	2,000	7,000	5,000	7,000	1,200	1,000	7,000	1,000	1,000	42,822
030	WSA	ERP Scientists	0	0	0	0	0	500	1,000	500	1,000	500	1,000	500	5,000
030		TOTAL													73,634

035		Meals													
035	DH	Meals associated with travel	0	185	0	150	0	200	150	0	0	0	150	0	835
035	RL	Meals associated with travel	166	0	0	200	250	0	100	0	125	100	0	100	1,041
035	RR	Meals associated with travel	0	0	0	0	0	0	0	0	0	0	0	250	250
035	RW	Meals associated with travel	0	179	327	450	600	500	600	450	450	500	450	625	5,131
035	WSA	ERP Scientists	297	(297)	0	0	0	50	50	50	50	50	50	50	350
035		TOTAL													7,607

411		Seminar/Conventions													
411	DH	2 conferences	425	0	0	507	0	0	500	0	0	250	0	0	1,682
411	RL	4 scientific conferences	0	1,770	0	500	0	500	0	0	520	0	0	527	3,817
411	RR	Professional Development	0	0	0	0	0	1,400	0	0	0	0	0	0	1,400
411	RW	3 conferences	0	425	0	0	450	0	500	0	0	500	0	0	1,875
411		TOTAL													8,774

503		Dues													
503	DH	PE Licenses, ASHRAE, AWMA	0	0	0	0	0	0	155	0	0	0	100	0	255
503	RL	Professional societies	0	91	0	250	0	250	0	0	0	0	250	0	841
503	RW	IEA, ISEA, AACR, SOT, GFBF, Eurotox	0	0	0	120	0	0	150	100	0	0	100	0	470
503		TOTAL													1,566

Total: \$ 91,581